

## NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: CALMAR

The City Council will conduct a public hearing on the proposed Budget at: Calmar Fire Station Meeting Date: 3/7/2022 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	13.08765
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number  
(563) 562-3154

City Clerk/Finance Officer's NAME  
Sheila Bullerman

	Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1 474,223	457,572	434,682
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
<b>Net Current Property Taxes</b>	3 474,223	457,572	434,682
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 60,000	50,000	38,869
Other City Taxes	6 212,222	224,162	210,358
Licenses & Permits	7 3,500	3,000	1,875
Use of Money and Property	8 3,000	2,500	6,107
Intergovernmental	9 212,450	204,820	229,732
Charges for Fees & Service	10 1,027,756	944,500	836,723
Special Assessments	11 0	0	0
Miscellaneous	12 102,000	111,000	102,101
Other Financing Sources	13 0	0	159,700
Transfers In	14 207,509	152,469	430,822
<b>Total Revenues and Other Sources</b>	15 2,302,660	2,150,023	2,450,969
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	16 310,150	222,100	198,734
Public Works	17 468,750	336,700	487,707
Health and Social Services	18 0	85,000	0
Culture and Recreation	19 222,310	207,910	183,349
Community and Economic Development	20 57,000	41,000	45,388
General Government	21 124,100	118,703	103,201
Debt Service	22 104,600	80,550	353,695
Capital Projects	23 0	0	0
<b>Total Government Activities Expenditures</b>	24 1,286,910	1,091,963	1,372,074
Business Type / Enterprises	25 1,072,898	860,000	487,929
<b>Total ALL Expenditures</b>	26 2,359,808	1,951,963	1,860,003
Transfers Out	27 207,509	152,469	430,822
Total ALL Expenditures/Transfers Out	28 2,567,317	2,104,432	2,290,825
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29 -264,657	45,591	160,144
Beginning Fund Balance July 1	30 1,824,299	1,778,708	1,618,564
<b>Ending Fund Balance June 30</b>	31 1,559,642	1,824,299	1,778,708